

**FY 2005 NARA Records Storage Cost Projection
Comparison with FY04 Payments**

Financial Code	PROGRAM	Code	Organization	FY05 Projections	FY04 Actual	Difference
AL	DP	A0	Sandia Natl Lab	\$152.53	\$502.64	-\$350.11
AL	DP	A1	Kansas City Plant	\$16,783.72	\$26,604.47	-\$9,820.75
AL	DP	A4	Kansas City Area Office	\$14.77	\$0.00	\$14.77
AL	DP	A6	Los Alamos Area Office	\$52,707.70	\$31,253.80	\$21,453.90
AL	DP	A7	LANL	\$0.00	\$0.00	\$0.00
AL	DP	A8	Pantex	\$23,313.08	\$13,308.41	\$10,004.67
AL	EM	A9	Pinellas	\$3,134.51	\$5,318.66	-\$2,184.15
AL	DP	AL	Albuquerque Area Office	\$7,891.04	\$3,867.98	\$4,023.06
CH	SC	C2	Argonne Area Office East	\$1,898.24	\$1,941.02	-\$42.78
CH / ID	NE	C3	Argonne Area Office West	\$1,015.44	\$1,351.08	-\$335.64
CH	SC	C4	Argonne National Lab East	\$154.10	\$160.56	-\$6.46
CH	SC	C6	Brookhaven Natl Lab	\$3,488.29	\$3,081.02	\$407.27
CH	SC	C8	Brookhaven Area Office	\$1,238.99	\$1,275.48	-\$36.49
CH	SC	CH	Chicago Operations Office	\$810.09	\$641.40	\$168.69
CN	HQ	CI	HQ - CI	\$80.22	\$79.92	\$0.30
CH	SC	CZ	Princeton Area Office	\$1,220.79	\$943.92	\$276.87
HG-DP	DP	DP	HQ - DP	\$1,816.35	\$3,938.73	-\$2,122.38
HQ-MI	HQ	ED	HQ - ED	\$713.45	\$654.70	\$58.75
HQ-CE	HQ	EE	HQ - EE	\$190.79	\$190.08	\$0.71
HQ-EN	HQ	EH	HQ - EH	\$1,858.81	\$2,475.38	-\$616.57
HQ-EI	HQ	EI	HQ - EI	\$62.15	\$59.40	\$2.75
HQ-EW	EM	EM	HQ - EM	\$1,047.95	\$1,377.41	-\$329.46
P6AD72082	EH	Ep	EPI Freeze	\$67,398.14	\$65,445.41	\$1,952.73
FT	FE	F2	FETC/NETL - Morgantown	\$1,023.33	\$1,055.02	-\$31.69
FT	FE	F3	FETC/NETL - Pittsburgh	\$241.83	\$237.60	\$4.23
NC	FE	F4	Naval Petroleum Reserve	\$3,055.60	\$4,268.39	-\$1,212.79
SP	FE	F5	Strategic Petroleum Reserve	\$20,038.27	\$16,137.73	\$3,900.54
HQ-FE	FE	F6	Bartlesville	\$947.55	\$468.72	\$478.83
HQ-FE	HQ	FE	HQ - FE	\$283.83	\$404.05	-\$120.22
AL	EE	G1	Natl Renewable Energy Lab	\$7,193.76	\$5,049.16	\$2,144.60
RF	EM	G2	Rocky Flats Field Office	\$15,947.53	\$11,173.57	\$4,773.96
RF	EM	G3	Rocky Flats Plant	\$153,602.27	\$122,137.43	\$31,464.84
HQ-GC	HQ	GC	HQ - GC	\$7,545.92	\$8,979.08	-\$1,433.16
AL	EE	GO	Golden Field Office	\$1,109.73	\$720.94	\$388.79
RL	DP	HA	Hanford Down-Winder's Freeze	\$59,112.61	\$58,236.82	\$875.79
HQ-HG	HQ	HG	HQ - HG	\$485.65	\$468.72	\$16.93
HQ-LM	EM	I1	Grand Junction Office	\$3,050.89	\$2,803.41	\$247.48
ID	SC	I3	Idaho Natl Engr & Envir. Lab	\$1,703.77	\$3,609.34	-\$1,905.57
HQ-LM	EM	I4	UMTRA / Rust	\$9,719.93	\$6,196.28	\$3,523.65
HQ-CN	HQ	IA	HQ - IA	\$121.41	\$113.40	\$8.01
ID	SC	ID	Idaho Operations Office	\$227.50	\$124.94	\$102.56
HQ-IG	HQ	IG	HQ - IG	\$500.02	\$779.15	-\$279.13
HQ-IM	HQ	IM	HQ - IM	\$149.02	\$90.72	\$58.30
HQ-IT	HQ	IN	HQ - IN	\$69.38	\$64.80	\$4.58
HQ-LM	HQ	LM	HQ - LM (Legacy Management)	(\$18.19)	\$0.00	-\$18.19
???	???	MA	??? Management & Administration	\$200.10	\$0.00	\$200.10
HQ-ME	HQ	ME	HQ - ME	\$27,596.54	\$27,808.09	-\$211.55
PN	DP	N0	NRF - Idaho	\$4,221.14	\$3,218.58	\$1,002.56
NV	DP	N4	Nevada - Wackenhut	\$228.62	\$226.80	\$1.82
NV	RW	N5	Bechtel - Nevada	\$6,226.47	\$10,224.36	-\$3,997.89
PN	DP	N6	Bettis Atomic Power Lab	\$45,085.93	\$43,943.11	\$1,142.82
ST	DP	N8	Machinery Appar Oper/BPMI/SCH	\$13,699.03	\$11,865.89	\$1,833.14
ST	DP	N9	Schenectady Naval Reactors	\$63,122.68	\$66,065.16	-\$2,942.48
HQ-NA	HQ	NA	HQ - NA	\$215.02	\$132.39	\$82.63
HQ-NE	HQ	NE	HQ - NE	\$1,523.07	\$1,583.30	-\$60.23
NV	DP	NG	EG&G Energy Measurements	\$620.85	\$1,002.82	-\$381.97
HQ-NA	HQ	NN	HQ - NN	\$39.06	\$36.72	\$2.34
PN	DP	NR	Pittsburgh Naval Reactors`	\$949.46	\$1,262.79	-\$313.33
NV	DP	NV	Nevada Operations Office	\$3,277.86	\$3,440.27	-\$162.41
CH	SC	O1	Lawrence Berkley Natl Lab	\$77,644.87	\$80,648.14	-\$3,003.27
SF	SC	O2	Lawrence Livermore Natl Lab	\$7,821.58	\$4,281.38	\$3,540.20
SF	SC	O3	LEHR	\$1,125.40	\$1,114.56	\$10.84

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CH	SC	O4 Stanford Linear Accelerator Ctr	\$3,821.25	\$4,463.61	-\$642.36
OH	EM	O7 Fernald Project Office/Plant	\$38,996.70	\$4,638.74	\$34,357.96
OH	EM	O8 Miamisburg Project / Mound	\$42,873.41	\$43,865.22	-\$991.81
OH	EM	OH Ohio Field Office	\$6,601.52	\$0.00	\$6,601.52
SF	SC	OK Oakland Operations Office	\$7,237.82	\$14,928.31	-\$7,690.49
OR	SC	OR Oak Ridge Operations Office	\$39,008.04	\$28,826.36	\$10,181.68
RP	EE	P1 Western Area Power Admin	\$4,467.36	\$9,445.88	-\$4,978.52
BP	EE	P2 Bonneville Power Admin	\$11,376.00	\$11,865.02	-\$489.02
SW	EE	P3 Southwestern Power Admin	\$2,570.98	\$2,875.35	-\$304.37
SE	EE	P4 Southeastern Power Admin	\$110.64	\$110.88	-\$0.24
AK90=OR	EE	P5 Alaska Power Admin	\$188.76	\$187.92	\$0.84
HQ-PA	HQ	PA HQ - PA	\$158.42	\$144.72	\$13.70
HQ-PI	HQ	PI HQ - PI	\$91.88	\$329.83	-\$237.95
RL	NE	R1 Fast Flux Test Facility	\$58.27	\$58.32	-\$0.05
RL	RL	R2 Office of River Protection	\$0.00	\$2.00	-\$2.00
OR	NA	R3 Pacific Northwest National Lab	\$198.52	\$250.13	-\$51.61
RL	DP	R4 Richland Site	\$195,611.47	\$182,623.47	\$12,988.00
HQ-CE	EE	RA Atlanta Regional Office	\$299.05	\$252.72	\$46.33
HQ-CE	EE	RB Boston Regional Office	\$179.97	\$131.22	\$48.75
HQ-CE	EE	RC Chicago Regional Office	\$458.76	\$0.00	\$458.76
HQ-CE	EE	RD Denver Regional Office	\$218.88	\$187.92	\$30.96
RL	EM	RL Richland Operations Office	\$18,400.45	\$18,362.16	\$38.29
HQ-CE	EE	RP Philadelphia Area Office	\$324.56	\$332.83	-\$8.27
HQ-CE	EE	RS Seattle Regional Office	\$766.45	\$981.85	-\$215.40
HQ-CE	EE	RT Dallas Regional Office	\$19,649.25	\$19,554.48	\$94.77
HQ-RW	HQ	RW HQ - RW	\$4.34	\$4.32	\$0.02
SR	DP	S1 Savannah River Plant	\$0.00	\$0.00	\$0.00
HQ-EH	SC	SC HQ - SC	\$4,566.21	\$3,942.35	\$623.86
HQ-SO	HQ	SO HQ - SO	\$463.22	\$465.78	-\$2.56
SR	EM	SR Savannah River Operations Office	\$15,339.01	\$18,677.93	-\$3,338.92
SR	SC	T1 Clinch River Breeder Reactor	\$4,241.94	\$6,201.18	-\$1,959.24
OR	SC	T2 East Tennessee Technology Park	\$11,920.46	\$0.00	\$11,920.46
OR	SC	T3 ORNL	\$16,989.93	\$1,578.95	\$15,410.98
OR	EM	T4 Paducah Uranium Enrichment	\$130.23	\$177.60	-\$47.37
OR	EM	T5 Portsmouth Uranium Enrichment	\$10,619.33	\$10,703.16	-\$83.83
OR	EM	T6 K-25	\$23,493.22	\$38,222.01	-\$14,728.79
OR	SC	T7 Thomas Jefferson Ntl Accelerator Fac	\$1,043.84	\$0.00	\$1,043.84
HQ-LM	EM	T8 Weldon Springs Site Office	\$9,722.98	\$5,682.96	\$4,040.02
NV	SC	T9 Y-12	\$9,150.25	\$3,591.07	\$5,559.18
NV	RW	U1 Yucca Mountain (Contractor)	\$139.35	\$187.20	-\$47.85
HQ-EH	SC	U2 General Atomics	\$1,085.68	\$1,067.04	\$18.64
HQ-EH	SC	U4 Super Conducting Super-Collider	\$11,113.28	\$11,050.56	\$62.72
HQ-EH	HQ	WT HQ - Worker & Community Transition	\$0.00	\$0.50	-\$0.50
			\$1,240,392.12	\$1,110,416.65	\$129,975.47